

Budget 2025 (R2)	BUDGET VS ORGANISATION 01-01-2025 31-12-2025	BUDGET CERTIFICATES 01-01-2025 31-12-2025	BUDGET SPA DANIDA 01-01-2025 31-12-2025	BUDGET OTHER PROJECTS 01-01-2025 31-12-2025	TOTAL BUDGET VERDENS SKOVE 01-01-2025 31-12-2025	BUDGET 2024 01-01-2024 31-12-2024
Bestyrelsesmøde 30. september 2024						
'000	DKK	DKK	DKK	DKK	DKK	DKK
Project revenue			17,953	7,690	25,643	27,522
Memberships	4,800				4,800	4,800
Donations and contributions	1,450	1,210			2,660	2,310
Revenue from webshop	600				600	600
Other income						
TOTAL REVENUE I	6,850	1,210	17,953	7,690	33,703	35,232
Salary posted on projects	6,197		-4,385	-1,812		
Fair share on projects	1,200		-1,200			
Admin./Information on projects	1,805	-303	-1,178	-325		
NET INCOME FROM PROJECTS	9,203	-303	-6,763	-2,137		
TOTAL REVENUE II	16,053	908	11,190	5,552	33,703	35,232
Meeting and travel expenses	-209		-825	-38	-1,072	-1,663
Administration costs	-967		-361	-572	-1,900	-1,631
Provision on certificates		-908			-908	-908
Disbursements to projects			-9,598	-4,803	-14,401	-15,863
Cost of goods sold in webshop	-300				-300	-300
Rent of offices	-531				-531	-557
Marketing, ads, Skov & Folk, etc.	-2,193		-220	-140	-2,553	-2,695
External consultants	-351		-186		-537	-646
Salary and staff costs	-11,486				-11,486	-11,695
TOTAL EXPENSES	-16,038	-908	-11,190	-5,552	-33,688	-35,958
NET RESULT	15				15	-726